





Savings compared to similar sized ethanol processing:
\$1,200,000
per year



## Return on Investment ROI • Aqueous Extraction System

\$1 / lb x

**Eco Extraction System** 

Industrial System Using

**SDR2000** 

**Starting At:** \$3,000,000

Botan	ical	Name	

Price Per Pound

2,400 lbs = Cost Per Day \$2,400

Waste Citrus Peels **Botanical Production** Costs (hesperidin)

72,000 lbs = Cost Per Month

\$72,000

876,000 lbs = Cost Per Year

\$876,000

Extract	Grams	s Extracted	Sell Price (Gra	m)   Gros	ss Revenue Sales	
Full	32,688	grams (Day)	\$12.00	Gross Sales	\$392,256	(Day)
Spectrum Oil	980,640	grams (Month)	\$12.00	Gross Sales	\$11,767,680	(Month)
	11,931,120	grams (Year)	\$12.00	Gross Sales	\$143,173,440	(Year)

**Production Data** 

**Eco Extraction System** 

0

Total Equipment Cost Delivered (est):

\$3,000,000

## **Extraction Continuous Processing Data**

Input Pounds Cycle

100

45,400 grams

Continuous Process Cycle

Machine Prep Time (Hours)

Continuous Cycle

Cycles Per 24 Hour Day 24 Total Run Time Per Day (Hours)

Input Hemp (lbs)

2.400 x \$1 \$2,400

24

3

Average Oil Yield Percent Shown on COA %

Yield Per Cycle (Grams)

1,362 1,362

Yield Per Hour (Gram/Hour)

**Production (Grams Per Day)** 

32,688

## SDR Water Extraction Running Costs

**Production Costs and Consumables | Work Shift Hours:** 

24

Workers:

3 x \$25.00 / (Hour) x 24

Hours/Day

Labor Cost / Day

\$1.800

Power:

300 kWh Used x

\$0.15

\$/kWh x

24 Hours/Day = Power Cost / Day

TBO:

\$5,000 Maint / 200 Hour Interval x 24 Hours/Day = Maintenance Cost / Day

\$1.080

\$600

SDR for citrus peels input botanical.
 Produces a botanical crude oil extract.
 Does not include any facility costs, material handling, storage, package

costs, or other overhead.
4. This system produces large amounts liquid extract.
5. Consider building your own brand of Eco Water Extract.
6. Engineering Study: \$150,000 deductible from system price. Lead time 8-12

7. Note: If you can't sell your eco-extracted craft hesperidin for more than \$16.00 a gram, then we suggest you not go into business. Published on: 1/1/2021

Total Operational Cost Per Day

\$3,480

2,400 lbs hemp = Cost Per Day

\$2,400

Net Income Per Day

\$386,376

Net Income Per Year (365 days)

\$141,027,240

Payback Return on Investment ROI in Days Average yield percent based on experienced operator

7.76